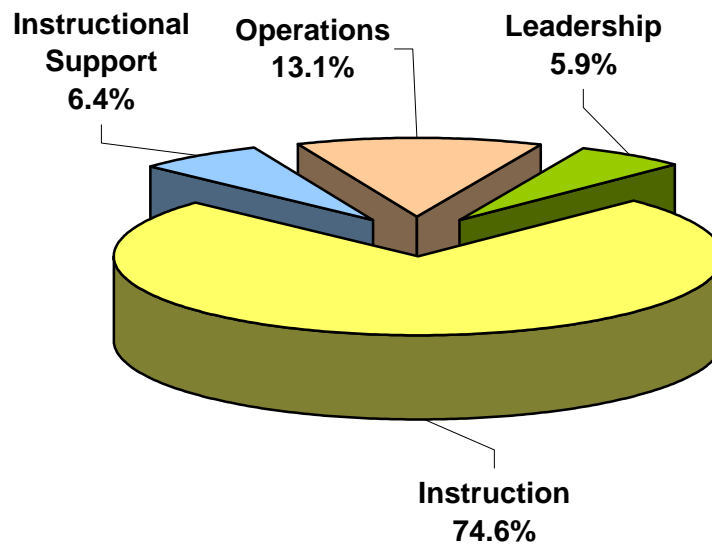
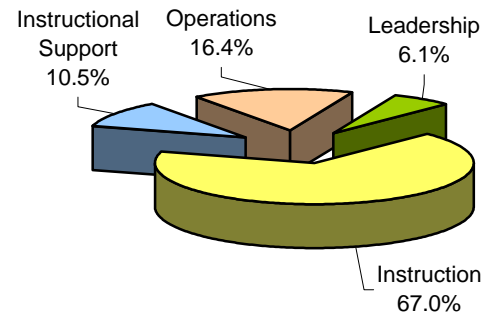


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 273	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,431,172	\$5,242	74.6%
Instructional Support	\$123,397	\$452	6.4%
Operations	\$250,732	\$918	13.1%
Leadership	\$114,116	\$418	5.9%
School Operating Expenditures	\$1,919,417	\$7,031	100.0%